Working Paper
of the Working Group
of the Interim Committee
on the Allocation of Severance Tax
and Federal Mineral Lease Receipts

A Three POTS
Alternative Direct Distribution Metric

At our September 12, 2007 meeting the Working Group requested a fully documented description of the alternative method to calculate the direct distributions presented on page 10 of the August 30 publication.

There follows here:

- the summary page showing the payout results of this proposed metric combination, and,
- a presentation on each of the three indexes used, showing the original data sources, the methods of calculation and policy issues.

The objective in this presentation is to provide sufficient direction so that other professional staff could replicate the calculations.

The core design criteria for a new metric were:

- Revenue is provided when the local government need financial impact assistance.
- Revenue is provided where local government fiscal impacts occur.
- Reliable over the long term.
- Ease of administration
- Understandable to stakeholders

The new metric for the direct distribution is composed of three indexes, which, in turn, are built from a number of existing data measures.

The three indexes selected were:

- The current Severance Taxpayer Employee Residence Report providing data down to the municipal level,

- A mining and well permit index at the county level using population for the municipal allocations within each county

- An "overall mineral production" index at the county level using population for the municipal allocations within each county

For perspective, we provide the actual 2007 distributions on the basis of the 2006 employee residence reports, and use the total severance pot amount of \$11.4 million from that most recent distribution.

In the metric described below we have divided the total pot of \$ 11.4 million into three equal parts, one for each of the indexes.

This is done to make it easier to see the impact of the various components.

As a policy, it would be possible to change this percentage.

POT#1 is the current direct distribution which has an experienced community of stakeholders and is the only metric presented which directly measures impact at the municipal level of detail.

POT#1: Indus	try Employe	e Residents	Reported						
	Oil&Gas	Coal	Metals	Payments		Oil&Gas	Coal	Metals	Payments
	CY2007	CY2007	CY2007	per ERR		CY2007	CY2007	CY2007	per ERR
Pay per emp->	\$518.50	\$156.00	\$131.06	\$ 000					\$ 000
Fotal count->	6,608	1,940	510	\$3,796					
Adams	133	0	14	\$71	Kit Carson	4	-	-	\$2
Alamosa	0	0	0	\$0	Lake	1	-	1	\$1
Arapahoe	25	0	4	\$13	La Plata	134	9	-	\$71
Archuleta	2	0	0	\$1	Larimer	66	-	-	\$34
Baca	6	0	0	\$3	Las Animas	307	-	-	\$159
Bent	0	0	0	\$0	Lincoln	3	-	-	\$2
Boulder	29	0	0	\$15	Logan	70	-	-	\$36
Broomfield	1	0	1	\$1	Mesa	2,550	83	1	\$1,335
Chaffee	0	0	1	\$0	Mineral	-	-	-	\$0
Cheyenne	23	0	0	\$12	Moffat	79	712	-	\$152
Clear Creek	1	0	66	\$9	Montezuma	47	10	-	\$26
Conejos	0	0	0	\$0	Montrose	51	65	-	\$37
Costilla	0	0	0	\$0	Morgan	82	-	-	\$43
Crowley	1	0	0	\$1	Otero	1	-	-	\$1
Custer	0	0	0	\$0	Ouray	1	-	1	\$1
Delta	46	762	0	\$143	Park	2	-	17	\$3
Denver	24	0	9	\$14	Phillips	-	-	-	\$0
Dolores	25	0	0	\$13	Pitkin	-	-	-	\$0
Douglas	19	0	0	\$10	Prowers	8	-	-	\$4
Eagle	6	0	1	\$3	Pueblo	8	-	7	\$5
Elbert	2	0	0	\$1	Rio Blanco	428	146	3	\$245
El Paso	17	1	27	\$13	Rio Grande	-	-	-	\$0
Fremont	10	0	79	\$16	Routt	9	132	-	\$25
Garfield	1,478	6	1	\$767	Saguache	1	-	-	\$1
Gilpin	0	0	0	\$0	San Juan	1	-	-	\$1
Grand	1	0	6	\$1	San Miguel	28	1	-	\$15
Gunnison	0	12	0	\$2	Sedgwick	-	-	-	\$0
Hinsdale	0	0	3	\$0	Summit	1	-	2	\$1
Huerfano	27	0	0	\$14	Teller	2	-	198	\$27
Jackson	5	1	0	\$3	Washington	6	-	-	\$3
Jefferson	50	0	67	\$35	Weld	655	-	1	\$340
Kiowa	4	0	0	\$2	Yuma	128	-	-	\$66

POT#1: ERR

Sources

The original data for this index is obtained from the Employee Residence Reporting Process under C.R.S. 39-29-110(1)(d)(I).

These reports are made using a form and instructions from the Colorado Department of Revenue. A description of the reporting process can be found at:

http://165.127.196.7/dlg/fa/eiaf/distributions.html

The actual detailed data can be found at:

http://165.127.196.7/dlg/fa/eiaf/docs/sdd_report.pdf

POT#1: ERR

Method

The employee counts reported by severance taxpayers are reviewed for consistency and accuracy by local governments and the Department of Local Affairs and collected into a database.

The portion of the direct distribution pot, assumed to be 1/3 for this demonstration, is allocated to this ERR metric. This, in turn, is segregated by mineral type: oil and gas, coal or metals. Totals of these counts for 2006 are shown at the top of the table.

The total of employees reported for each mineral type is divided into the pot segment for that mineral type to give a "payment-per-employee" factor. These figures for each mineral sector are provided at the top of the table.

POT#1: ERR

Issues

This is the only one of these measures that provides data at the municipal level.

The current Employee Residence Reporting Process has a number of issues with:

- -the clarity of the specification of who should make the reports,
- which employees should be reported, and
- the accuracy of the incorporated or unincorporated status of the employee residential addresses.

Proposed statutory changes have been submitted by the Working Group to the Interim Committee on some of these issues.

POT#2 Combines oil gas and mining permits into an index.

The data is only available at the county level so the funds would be allocated to municipalities on the basis of population.

POT#2: New	Mineral Pro	duction Perr	nits Index CY	<u> 2006</u>					
	Oil & Gas	Severance	Combined	Payments		Oil & Gas	Severance	Combined	Payments
	Drilling	Taxable	Mineral	On Permits		Drilling	Taxable	Mineral	On Permits
	Permits	Mining	Permits	Index		Permits	Mining	Permits	Index
	Approved	Permits	Index	\$000		Approved	Permits	Index	\$000
	6,213	166	12,426	\$3,796					
Adams	49	-	49	\$15	Kit Carson	4	-	4	\$1
Alamosa	-	-	-	\$0	Lake	-	8	299	\$91
Arapahoe	12	-	12	\$4	La Plata	250	2	325	\$99
Archuleta	14	-	14	\$4	Larimer	1	-	1	\$0
Baca	5	-	5	\$2	Las Animas	503	-	503	\$154
Bent	8	-	8	\$2	Lincoln	1	-	1	\$0
Boulder	21	13	508	\$155	Logan	17	-	17	\$5
Broomfield	1	-	1	\$0	Mesa	267	12	716	\$219
Chaffee	-	3	112	\$34	Mineral	-	-	-	\$0
Cheyenne	26	-	26	\$8	Moffat	132	2	207	\$63
Clear Creek	-	3	112	\$34	Montezuma	5	-	5	\$2
Conejos	-	4	150	\$46	Montrose	1	21	787	\$240
Costilla	-	-	-	\$0	Morgan	3	-	3	\$1
Crowley	-	-	-	\$0	Otero	-	-	-	\$0
Custer	-	1	37	\$11	Ouray	-	6	225	\$69
Delta	9	-	9	\$3	Park	-	5	187	\$57
Denver	17	-	17	\$5	Phillips	12	-	12	\$4
Dolores	10	-	10	\$3	Pitkin	-	3	112	\$34
Douglas	-	-	-	\$0	Prowers	8	-	8	\$2
Eagle	-	3	112	\$34	Pueblo	-	-	-	\$0
Elbert	5	-	5	\$2	Rio Blanco	380	14	904	\$276
El Paso	-	-	-	\$0	Rio Grande	-	-	-	\$0
Fremont	2	10	376	\$115	Routt	8	-	8	\$2
Garfield	1,863	-	1,863	\$569	Saguache	-	5	187	\$57
Gilpin	-	2	75	\$23	San Juan	-	7	262	\$80
Grand	-	1	37	\$11	San Miguel	37	13	524	\$160
Gunnison	19	8	318	\$97	Sedgwick	7	-	7	\$2
Hinsdale	-	2	75	\$23	Summit	-	2	75	\$23
Huerfano	-	-	-	\$0	Teller	-	12	449	\$137
Jackson	8	2	83	\$25	Washington	69	-	69	\$21
Jefferson	2	-	2	\$1	Weld	1,628	2	1,703	\$520
Kiowa	11	- 1	11	\$3	Yuma	798	-	798	\$244

POT#2: Permits

Sources

The measure of oil and gas well drilling permits issued in a calendar year is obtained from the Colorado Oil and Gas Conservation Commission. The data is presented on their web site at:

http://oil-gas.state.co.us/Library/Statistics/CoWkly&MnthlyO&GStats2007.pdf

The measure of mine permits is obtained from the Division of Reclamation Mining and Safety. The data is presented on their web site at:

http://www.mining.state.co.us/County%20Operator%20Mining%20Data.htm

The measure here uses only mines which have been designated for a commodity that is subject to severance tax. Of the total list of 1766 "outstanding mines permitted", only the 228 mines identified with commodities that are severance taxable were used in this measure.

POT#2: Permits

Method

The O&G permits issued counts are taken for the calendar year period as reported by the agency. The mines permit database is taken as a "snapshot" at the time of the calculations.

In composing the combined index from these different measures, we need to neutralize the "units-of-measure-bias".

To do this, a "units-of-measure" weight is calculated for each data series by dividing the sum of the smaller total measure into the larger.

Therefore, the mine permit value for each county is multiplied by this factor to build the combined index value for the county.

Measure Sum->	6,213	166
Measure->	O&G	Mines
Unit Weights->	1.0	37.4
Policy Weights->	1.0	1.0
Combined Weights->	1.0	37.4

POT#2: Permits <u>Issues</u>

Small Numbers Problem:

With only few of the severance mineral mining permits issued each year, 3 to 8 or so, a single permit issued could bring the county one third of the mining permits measure.

Therefore, to compose this measure, we have used the list of all outstanding active mine permits for each county.

Annual Renewal of Prior Permits:

The permitting regulations require periodic renewal of permit applications. In CY2006 8% of the statewide O&G permits were annual renewals. 20% of the permits recorded in the table above for Garfield County are annual renewals.

For various reasons the percent of reported permits that are renewals of prior permits issued has been increasing. The statewide renewal share of permits for CY2007 is 18% and in Garfield County 30%. This raises significant policy issues in the design of the metric.

POT#2: Permits

<u>Issues</u>

Weighting Problem:

With all these indexes that combine different units of measure, the issue is the relative importance of the measures, not their absolute values. It is therefore important to control the influence of the units of measure. A mine permit is not simply equal to an oil and gas permit.

To control this problem we use two weights:

- a "units-of-measure" weighting is applied to neutralize the units of measure.
- a "policy-weighting" is applied to reflect a policy with regard to the importance of each measure.

In constructing the permit index above the "units-of-measure" weighting was calculated so that 5904 well permits is given equal weight to 228 mine permits.

The policy weighting was set as equal between the two, now that the units of measure are neutralized.

POT#3 combines three mineral production data series into an index as follows:

POT#3: Miner	al Production	n Index									
-	Oil&Gas	Coal	Metals	Combined	Payments		Oil&Gas	Coal	Metals	Combined	Payments
	CY2006	CY2006	CY2005	Mineral	Production		CY2006	CY2006	CY2005	Mineral	Production
	TBtu	Million	\$M	Production	Index		TBtu	Million	\$M	Production	Index
	Equivalent	tons/Year		Index	\$000		Equivalent	tons/Year		Index	\$000
	1,566	35	1,129	2,506	\$3,796						
Adams	9	-	-	9	\$14	Kit Carson	\$0	\$0	\$0	1	\$1
Alamosa	-	-	-	-	\$0	Lake	\$0	\$0	\$0	-	\$0
Arapahoe	1	-	-	1	\$1	La Plata	\$439	\$0	\$0	681	\$681
Archuleta	4	-	-	4	\$6	Larimer	\$1	\$0	\$0	1	\$1
Baca	3	-	-	3	\$4	Las Animas	\$101	\$0	\$0	153	\$153
Bent	0	-	-	0	\$1	Lincoln	\$1	\$0	\$0	1	\$1
Boulder	3	-	-	3	\$5	Logan	\$2	\$0	\$0	2	\$2
Broomfield	1	-	-	1	\$1	Mesa	\$15	\$0	\$0	23	\$23
Chaffee	-	-	-	-	\$0	Mineral	\$0	\$0	\$0	-	\$0
Cheyenne	17	-	-	17	\$26	Moffat	\$21	\$8	\$0	313	\$313
Clear Creek	-	-	695.1	96	\$146	Montezuma	\$169	\$0	\$0	257	\$257
Conejos	-	-	-	-	\$0	Montrose	\$0	\$0	\$1	14	\$14
Costilla	-	-	-	-	\$0	Morgan	\$1	\$0	\$0	1	\$1
Crowley	-	-	-	-	\$0	Otero	\$0	\$0	\$0	-	\$0
Custer	-	-	-	-	\$0	Ouray	\$0	\$0	\$0	-	\$0
Delta	0	7.0	-	154	\$233	Park	\$0	\$0	\$0	0	\$0
Denver	0	-	-	0	\$0	Phillips	\$1	\$0	\$0	1	\$1
Dolores	13	-	-	13	\$20	Pitkin	\$0	\$0	\$0	-	\$0
Douglas	-	-	-	-	\$0	Prowers	\$1	\$0	\$0	1	\$1
Eagle	-	-	-	-	\$0	Pueblo	\$0	\$0	\$0	-	\$0
Elbert	0	-	-	0	\$1	Rio Blanco	\$78	\$2	\$8	177	\$177
El Paso	-	-	-	-	\$0	Rio Grande	\$0	\$0	\$0	-	\$0
Fremont	0	-	-	0	\$0	Routt	\$1	\$9	\$0	289	\$289
Garfield	346	0.3	-	352	\$534	Saguache	\$0	\$0	\$0	-	\$0
Gilpin	-	-	-	-	\$0	San Juan	\$0	\$0	\$0	-	\$0
Grand	-	-	257.7	36	\$54	San Miguel	\$22	\$0	\$0	34	\$34
Gunnison	1	8.6	-	191	\$289	Sedgwick	\$0	\$0	\$0	0	\$0
Hinsdale	-	-	9.5	1	\$2	Summit	\$0	\$0	\$0	- 1	\$0
Huerfano	14	-	-	14	\$21	Teller	\$0	\$0	\$158	33	\$33
Jackson	1	-	-	1	\$2	Washington	\$6	\$0	\$0	9	\$9
Jefferson	-	-	-	-	\$0	Weld	\$255	\$0	\$0	386	\$386
Kiowa	2	-	-	2	\$2	Yuma	\$37	\$0	\$0	56	\$56

POT#3: Production Sources

The oil and gas production data is obtained from the Colorado Oil and Gas Conservation Commission web site at:

http://oil-gas.state.co.us/Library/statistics.html

The coal production data is obtained from the Division of Reclamation Mining and Safety. The data is presented on their web site at:

http://www.mining.state.co.us/Coal%20Reports.htm

The metals mining production data is obtained from the production assessment reports of the county assessors. This is compiled in the annual reports of the Division of Property Taxation available at:

http://www.dola.state.co.us/dpt/publications/2006_annual_report_in dex.htm

POT#3: Production Method

The COGCC calendar year oil, gas and CO2 production data are combined into a Trillion Btu equivalent measure. A thousand cubic feet (MCF) of natural gas is counted as one million BTU. A barrel of oil (Bbl) is counted as 6 million BTU. A thousand cubic feet (MCF) of CO2 is counted as half an MCF of natural gas.

Metals mines are valued by county assessors each year. In their reports to the state Division of Property Tax they report tons of ore production quantities that can be used for our index. The only problem is that the published data will be 2 years old at that point. The DPT report is on the county assessors' work in the prior year. The county assessors' are doing this work on the basis of mine production data in the year before that.

POT#3: Permits

Method

Again, the Weighting Problem:

With all these indices that combine different units of measure the issue is the relative importance of the measures, not their absolute values. It is therefore important to control the influence of the units of measure. A trillion Btu is not simply equal to a million dollars of metals production.

To control this problem we use two weights:

- a "units-of-measure" weighting is applied to neutralize the units of measure by dividing the sum of the smaller measures into the largest.
- a "policy-weighting" is applied to reflect a policy with regard to the importance of each measure.

Therefore, the mineral production value for each county is multiplied by both weights to build the combined index value for the county.

	Measure Sum->	1,566	35	1,129
	Measure->	TBtu	Coal	Metals
	Unit Weights->	1.0	44.1	1.4
	Policy Weights->	1.0	0.5	0.1
Co	ombined Weights->	1.0	22.1	0.1

POT#3: Production Issues

Production Data Reported by Portal: Production data reported by the agencies responsible for regulating production is assigned to the county where the minerals leave the ground. In at lease two cases (coal in Gunnison/Delta and CO2 in Montezuma/Dolores) where the mineral reserve underlies a county boundary, the agencies responsible for the valuation of production report a significant amount of the production hidden underground in an adjacent county.

For simplicity, we might like to stick with the portal definition of the county of origin. However, with direct distribution money involved, the adjacent county-of-production might object. The calculation of these "hidden" production values takes sophisticated data analysis and the somewhat subjective reconciliation of multiple inconsistent information sources. The figures here use the agency "portal" information and do no reflect the incorporation of data on "hidden" production.

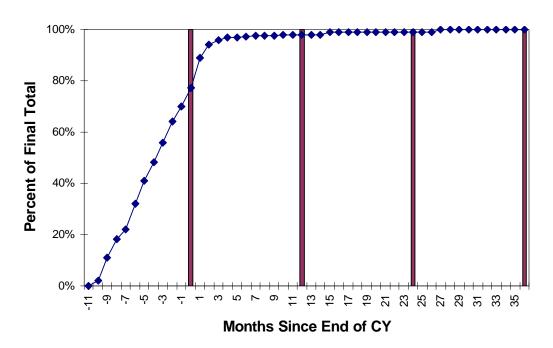
CO2 weight: CO2 has no Btu value. It could be used separately as a fourth measure in this index. It seemed simpler to just combine it with oil and gas.

POT#3: Production Issues

Oil and gas production data for prior years accumulates over time:

Oil and gas production data is reported by operators in monthly reports which lag the actual month of reporting. By July, when the direct distributions are being calculated, we usually have 95% of the eventual production. In very active periods, this percentage can fall.

Percent of Total CY Produciton Reported



If we apply the policy weighting as described above we get a distribution that looks as follows. The actual 2007 distributions are provided for comparison.

Combined Payment from					_						
	Taxpayer	Combined	Combined	Total	Current		Taxpayer	Combined	Combined	Total	Current
	Employee	Mineral	Mineral	Payments	ERR		Employee	Mineral	Mineral	Payments	ERR
	Reports	Permits	Production		Distribution		Reports	Permits	Production		Distribution
		Index	Index					Index	Index		
	\$3,796	\$3,796	\$3,796	11,387	\$11,387						
Adams	\$71	\$15	\$14	\$99	\$212	Kit Carson	\$2	\$1	\$1	\$4	\$6
Alamosa	\$0	\$0	\$0	\$0	\$0	Lake	\$1	\$91	\$0	\$92	\$2
Arapahoe	\$13	\$4	\$1	\$18	\$40	La Plata	\$71	\$99	\$681	\$852	\$213
Archuleta	\$1	\$4	\$6	\$11	\$3	Larimer	\$34	\$0	\$1	\$36	\$103
Baca	\$3	\$2	\$4	\$8	\$9	Las Animas	\$159	\$154	\$153	\$466	\$478
Bent	\$0	\$2	\$1	\$3	\$0	Lincoln	\$2	\$0	\$1	\$3	\$5
Boulder	\$15	\$155	\$5	\$175	\$45	Logan	\$36	\$5	\$2	\$44	\$109
Broomfield	\$1	\$0	\$1	\$2	\$2	Mesa	\$1,335	\$219	\$23	\$1,577	\$4,006
Chaffee	\$0	\$34	\$0	\$34	\$0	Mineral	\$0	\$0	\$0	\$0	\$0
Cheyenne	\$12	\$8	\$26	\$46	\$36	Moffat	\$152	\$63	\$313	\$528	\$456
Clear Creek	\$9	\$34	\$146	\$190	\$28	Montezuma	\$26	\$2	\$257	\$284	\$78
Conejos	\$0	\$46	\$0	\$46	\$0	Montrose	\$37	\$240	\$14	\$291	\$110
Costilla	\$0	\$0	\$0	\$0	\$0	Morgan	\$43	\$1	\$1	\$45	\$128
Crowley	\$1	\$0	\$0	\$1	\$2	Otero	\$1	\$0	\$0	\$1	\$2
Custer	\$0	\$11	\$0	\$11	\$0	Ouray	\$1	\$69	\$0	\$69	\$2
Delta	\$143	\$3	\$233	\$378	\$428	Park	\$3	\$57	\$0	\$60	\$10
Denver	\$14	\$5	\$0	\$19	\$41	Phillips	\$0	\$4	\$1	\$5	\$0
Dolores	\$13	\$3	\$20	\$36	\$39	Pitkin	\$0	\$34	\$0	\$34	\$0
Douglas	\$10	\$0	\$0	\$10	\$30	Prowers	\$4	\$2	\$1	\$8	\$12
Eagle	\$3	\$34	\$0	\$38	\$10	Pueblo	\$5	\$0	\$0	\$5	\$15
Elbert	\$1	\$2	\$1	\$3	\$3	Rio Blanco	\$245	\$276	\$177	\$698	\$735
El Paso	\$13	\$0	\$0	\$13	\$38	Rio Grande	\$0	\$0	\$0	\$0	\$0
Fremont	\$16	\$115	\$0	\$131	\$47	Routt	\$25	\$2	\$289	\$316	\$76
Garfield	\$767	\$569	\$534	\$1,870	\$2,302	Saguache	\$1	\$57	\$0	\$58	\$2
Gilpin	\$0	\$23	\$0	\$23	\$0	San Juan	\$1	\$80	\$0	\$81	\$2
Grand	\$1	\$11	\$54	\$67	\$4	San Miguel	\$15	\$160	\$34	\$208	\$44
Gunnison	\$2	\$97	\$289	\$388	\$6	Sedgwick	\$0	\$2	\$0	\$2	\$0
Hinsdale	\$0	\$23	\$2	\$25	\$1	Summit	\$1	\$23	\$0	\$24	\$2
Huerfano	\$14	\$0	\$21	\$35	\$42	Teller	\$27	\$137	\$33	\$197	\$81
Jackson	\$3	\$25	\$2	\$30	\$8	Washington	\$3	\$21	\$9	\$34	\$9
Jefferson	\$35	\$1	\$0	\$35	\$104	Weld	\$340	\$520	\$386	\$1,246	\$1,019
Kiowa	\$2	\$3	\$2	\$8	\$6	Yuma	\$66	\$244	\$56	\$366	\$199

Given the county wide aggregates in the table above, we then come to the difficult task of allocating these county totals to the municipalities.

In the case of the Employee Residence Report index, the municipal data is provided.

With mineral permits and production indexes the data is only available at the county level of detail. As discussed in the Working Group, for these two we will use the most recent published State Demographer population estimates to divide up the county allocations into town and unincorporated county shares.

The resulting figures are provided in the tables below.

Combined Payment from Three		-			
	Taxpayer	Combined	Combined	Total	Current
	Employee Reports	Mineral Permits	Mineral Production	Payments	ERR Distribution
	Reports	Index	Index		Distribution
ADAMS COUNTY		Пасх	шаох		
Arvada (MCP) AdamsCo	\$0	\$0	\$0	\$1	\$1
Aurora (MCP) AdamsCo	\$0	\$2	\$1	\$10	\$22
Bennett (MCP) AdamsCo	\$13	\$0	\$0	\$0	\$1
Brighton (MCP) AdamsCo	\$96	\$1	\$1	\$7	\$15
Commerce City city	\$25	\$1	\$1	\$8	\$18
Federal Heights city	\$0	\$0	\$0	\$3	\$6
Northglenn (MCP) AdamsCo	\$11	\$1	\$1	\$9	\$18
Thornton (MCP) AdamsCo	\$46	\$4	\$4	\$26	\$56
Westminster (MCP) AdamsCo	\$0 \$0	\$2 \$0	\$2 \$0	\$15 ***	\$31
Watkins (MCP) Adams Co	\$0 \$34	\$0 \$3	\$0 \$3	\$0 \$30	\$0 \$43
AdamsCo Unincorp ALAMOSA COUNTY	\$21	\$3	\$3	\$20	\$43
Alamosa city	\$0	\$0	\$0	\$0	\$0
Hooper town	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
AlamosaCo Unincorp	\$0	\$0	\$0	\$0	\$0
ARAPAHOE COUNTY	+0	+-	+5	+5	Ţ
Aurora (MCP) ArapahoeCo	\$24	\$2	\$1	\$9	\$20
Bennett (MCP) ArapahoeCo	\$0	\$0	\$0	\$0	\$0
Bow Mar (MCP) ArapahoeCo	\$0	\$0	\$0	\$0	\$0
Centennial	\$0	\$1	\$0	\$3	\$7
Cherry Hills Village city	\$0	\$0	\$0	\$0	\$0
Columbine Valley town	\$0	\$0	\$0	\$0	\$0
Deer Trail town	\$5	\$0	\$0	\$0	\$0
Englewood city	\$4	\$0	\$0	\$1	\$2
Foxfield town	\$0	\$0	\$0	\$0	\$0
Glendale city	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Greenwood Village city	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$4	\$1 \$2
Littleton (MCP) ArapahoeCo Sheridan city	\$0 \$0	\$0 \$0	\$0 \$0	\$1 \$0	\$3 \$0
Watkins (MCP) AdrapahoeCo	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
ArapahoeCo Unincorp	\$8	\$0 \$0	\$0 \$0	\$0 \$2	\$5
ARCHULETA COUNTY	+0	+-	+5	+-	Ţ
Pagosa Springs town	\$0	\$1	\$1	\$2	\$0
ArchuletaCo Unincorp	\$3	\$4	\$5	\$9	\$3
BACA COUNTY					
Campo town	\$0	\$0	\$0	\$0	\$0
Pritchett town	\$0	\$0	\$0	\$0	\$0
Springfield town	\$6	\$1	\$1	\$3	\$3
Two Buttes town	\$0	\$0	\$0	\$0	\$0
Vilas town	\$0	\$0	\$0	\$0	\$0
Walsh town	\$0 \$3	\$0 \$4	\$1 \$4	\$1 \$2	\$2 \$4
BacaCo Unincorp BENT COUNTY	\$3	\$1	\$1	\$3	\$4
Las Animas city	\$0	\$1	\$0	\$1	\$0
BentCo Unincorp	\$0 \$0	\$1 \$1	\$0 \$0	\$1 \$2	\$0 \$0
BOULDER COUNTY	ΨΟ	Ψı	ΨΟ	ΨΖ	ΨΟ
Boulder city	\$2	\$52	\$2	\$59	\$15
Erie (MCP) BoulderCo	\$ 0	\$4	\$ 0	\$4	\$1
Jamestown town	\$0	\$0	\$0	\$0	\$0
Lafayette city	\$2	\$13	\$0	\$15	\$4
Longmont (MCP) BoulderCo	\$37	\$45	\$1	\$50	\$13
Louisville city	\$2	\$10	\$0	\$11	\$3
Lyons town	\$3	\$1	\$0	\$1	\$0
		40/45/00	~~		

Nederland town	Combined Payment from Three	POTS \$ 000				
Nederland town			•	Combined	Total	Current
Index Index Index Nederland town S0 \$1 \$0 \$1 \$0 \$0 \$1 \$0 \$1 \$0 \$0		Employee	Mineral	Mineral	Payments	ERR
Index Index Index Nederland town \$0			Permits	Production	·	Distribution
Superior (MCP) BoulderCo		·	Index	Index		
Ward town \$0 \$0 \$0 \$0 BoulderCo Unincorp \$0 \$24 \$1 \$27 \$77 BROOMFIELD CITY/COUNTY \$2 \$0 \$1 \$2 \$2 CHAFFEE COUNTY \$0 \$1 \$0 \$1 \$0 \$1 \$0 Buena Vista town \$0 \$1 \$0 \$1 \$0 \$1 \$0 ChalfeeCo Unincorp \$0 \$11 \$0 \$11 \$0 \$11 \$0 \$11 \$0 ChalfeeCo Unincorp \$0 \$11 \$0 \$1 \$0 <td< td=""><td>Nederland town</td><td>\$0</td><td>\$1</td><td>\$0</td><td>\$1</td><td>\$0</td></td<>	Nederland town	\$0	\$1	\$0	\$1	\$0
Ward town \$0 \$0 \$0 \$0 BoulderCo Unincorp \$0 \$24 \$1 \$27 \$77 BROOMFIELD CITY/COUNTY \$2 \$0 \$1 \$2 \$2 CHAFFEE COUNTY \$0 \$1 \$0 \$1 \$0 \$1 \$0 Buena Vista town \$0 \$1 \$0 \$1 \$0 \$1 \$0 ChalfeeCo Unincorp \$0 \$11 \$0 \$11 \$0 \$11 \$0 \$11 \$0 ChalfeeCo Unincorp \$0 \$11 \$0 \$1 \$0 <td< td=""><td>Superior (MCP) BoulderCo</td><td>\$0</td><td>\$5</td><td></td><td></td><td>•</td></td<>	Superior (MCP) BoulderCo	\$0	\$5			•
BoulderCo Unincorp \$0	. , ,	-	-			-
SPOOMFIELD CITY/COUNTY		-	-			-
CHAFFEE COUNTY Sue						
Poncha Springs town \$0		<u> </u>		<u> </u>	<u> </u>	•
Salida city	Buena Vista town	\$0	\$5	\$0	\$5	\$0
ChaffeeCo Unincorp	Poncha Springs town	\$0	\$1	\$0	\$1	\$0
Cheyenne Wells town	Salida city	\$0	\$11	\$0	\$11	\$0
Cheyenne Wells town	ChaffeeCo Unincorp	\$0	\$18	\$0	\$18	\$0
Kit Čarson town \$8 \$1 \$3 \$5 \$4 \$4 \$4 \$50 \$4 \$50 \$4 \$50 \$4 \$50 \$4 \$50 \$4 \$50 \$4 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50	CHEYENNE COUNTY					
CheyenneCo Unincorp \$9	Cheyenne Wells town	\$19	\$4	-	\$21	\$16
CLEÁR CREEK COUNTY			-			•
Central City (MCP) ClearCreek(\$0		\$9	\$3	\$11	\$20	\$15
Empire town						
Georgetown town \$6	,		-	-		
Idaho Springs city	•	-				
Silver Plume town \$0			-		-	
Clear CreekCo Unincorp S4		-	-		-	•
Antonito town \$0 \$4 \$0 \$4 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		-				-
Antonito town La Jara town S0 \$4 \$5 \$0 \$5 \$0 Manassa town \$0 \$5 \$0 \$5 \$0 Manassa town \$0 \$5 \$0 \$2 \$0 Sanford town \$0 \$4 \$0 \$4 \$0 Sanford town \$0 \$0 \$4 \$0 \$0 Sanford town \$0 \$0 \$0 \$0 \$25 \$0 COSTILLA COUNTY Blanca town \$0 \$0 \$0 \$0 \$0 \$0 San Luis town \$0 \$0 \$0 \$0 \$0 San Luis town \$0 \$0 \$0 \$0 \$0 So CostillaCo Unincorp \$0 \$0 \$0 \$0 \$0 S0 CostillaCo Unincorp \$0 \$0 \$0 \$0 \$0 S0 CROWLEY COUNTY Crowley town \$0 \$0 \$0 \$0 \$0 S0 Ordway town \$0 \$0 \$0 \$0 \$0 S0 Ordway town \$2 \$0 \$0 \$0 \$0 S0 Sugar City town \$0 \$0 \$0 \$0 \$0 S0 CUSTER COUNTY Silver Cliff town \$0 \$0 \$1 \$0 S1 \$0 S0 CusterCo Unincorp \$0 \$1 \$0 S1 \$0 S1 \$0 S1 \$0 S1 \$0 CusterCo Unincorp \$0 \$1 \$0 \$1 \$0 S1 \$0 CusterCo Unincorp \$0 \$1 \$0 \$1 \$0 S1 \$0 CusterCo Unincorp \$0 \$1 \$0 \$1 \$0 S1 \$0 CusterCo Unincorp \$0 \$1 \$0 \$1 \$0 S1 \$0 CusterCo Unincorp \$0 \$1 \$0 \$1 \$0 S1 \$0 CusterCo Unincorp \$0 \$1 \$0 \$1 \$0 S1 \$0 CusterCo Unincorp \$0 \$1 \$0 \$1 \$0 S1 \$0 CusterCo Unincorp \$0 \$1 \$0 \$1 \$0 S1 \$0 CusterCo Unincorp \$0 \$1 \$0 \$1 \$0 S1 \$0 CusterCo Unincorp \$0 \$1 \$0 \$1 \$0 S1 \$0 CusterCo Unincorp \$0 \$1 \$0 \$1 \$0 S1 \$0 CusterCo Unincorp \$0 \$1 \$0 \$1 \$0 S1 \$0 CusterCo Unincorp \$0 \$1 \$0 \$1 \$0 S1 \$0 S	•	\$4	\$21	\$92	\$119	\$17
La Jara town Manassa town Manassa town So Sanford town So So So So So So So So So S	•		* -			•
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Romeo town \$0		-	-			-
Sanford town \$0 \$4 \$0 \$4 \$0 ConejosCo Unincorp \$0 \$25 \$0 \$25 \$0 COSTILLA COUNTY Blanca town \$0		-	-			-
ConejosCo Unincorp \$0 \$25 \$0 \$25 \$0 COSTILLA COUNTY Blanca town \$0 \$0 \$0 \$0 \$0 San Luis town \$0 \$0 \$0 \$0 \$0 \$0 CostillaCo Unincorp \$0 \$0 \$0 \$0 \$0 \$0 CostillaCo Unincorp \$0 \$0 \$0 \$0 \$0 \$0 CROWLEY COUNTY Crowley town \$0 \$0 \$0 \$0 \$0 Olney Springs town \$0 \$0 \$0 \$0 \$0 \$0 Olney Springs town \$0 \$0 \$0 \$0 \$0 \$0 Olney Springs town \$0 </td <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td>		-				
COSTILLA COUNTY Blanca town \$0		-				
Blanca town \$0 \$0 \$0 \$0 San Luis town \$0 \$0 \$0 \$0 \$0 CostillaCo Unincorp \$0 \$0 \$0 \$0 \$0 CROWLEY COUNTY Crowley town \$0 \$0 \$0 \$0 \$0 Crowley town \$0 \$0 \$0 \$0 \$0 \$0 Olney Springs town \$0 \$0 \$0 \$0 \$0 \$0 Ordway town \$2 \$0 \$0 \$0 \$0 \$0 Sugar City town \$0 \$0 \$0 \$0 \$0 \$0 CrowleyCo Unincorp \$0 \$0 \$0 \$0 \$0 \$0 Silver Cliff town \$0 \$2 \$0 \$2 \$0 \$1 Westcliffe town \$0 \$1 \$0 \$1 \$0 \$1 \$0 CusterCo Unincorp \$0 \$8 \$0 \$8 \$0 \$8 \$0 <td>·</td> <td>\$0</td> <td>\$25</td> <td>\$0</td> <td>\$25</td> <td>\$0</td>	·	\$0	\$25	\$0	\$25	\$0
San Luis town \$0 \$0 \$0 \$0 \$0 CostillaCo Unincorp \$0 \$0 \$0 \$0 \$0 CROWLEY COUNTY Crowley town \$0 \$0 \$0 \$0 \$0 Crowley town \$0 \$0 \$0 \$0 \$0 \$0 Ordway town \$2 \$0 \$0 \$0 \$0 \$0 \$0 Sugar City town \$0	·	60	<u> </u>	60	<u> </u>	60
CostillaCo Unincorp \$0 \$0 \$0 \$0 CROWLEY COUNTY Crowley town \$0 \$0 \$0 \$0 \$0 Crowley town \$0 \$0 \$0 \$0 \$0 \$0 Ordway town \$2 \$0 \$0 \$0 \$0 \$0 Sugar City town \$0 \$0 \$0 \$0 \$0 \$0 CrowleyCo Unincorp \$0 \$0 \$0 \$0 \$0 \$0 CUSTER COUNTY Silver Cliff town \$0 \$2 \$0 \$2 \$0 Westcliffe town \$0 \$1 \$0 \$1 \$0 Custer Co Unincorp \$0 \$8 \$0 \$8 \$0 DELTA COUNTY Cedaredge town \$20 \$0 \$16 \$26 \$30 Crawford town \$13 \$0 \$3 \$5 \$5 Delta city \$77 \$1 \$59 \$96 \$109 Hotchk		-	-	· · · · · · · · · · · · · · · · · · ·	· ·	
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Olney Springs town \$0 \$0 \$0 \$0 Ordway town \$2 \$0 \$0 \$0 Sugar City town \$0 \$0 \$0 \$0 CrowleyCo Unincorp \$0 \$0 \$0 \$0 CUSTER COUNTY USTER COUNTY Silver Cliff town \$0 \$2 \$0 \$2 \$0 Westcliffe town \$0 \$1 \$0 \$1 \$0 CusterCo Unincorp \$0 \$8 \$0 \$8 \$0 DELTA COUNTY USTEACH COUNTY Cedaredge town \$20 \$0 \$16 \$26 \$30 Crawford town \$13 \$0 \$3 \$5 \$5 Delta city \$77 \$1 \$59 \$96 \$109 Hotchkiss town \$21 \$0 \$7 \$12 \$13 Orchard City town \$43 \$0 \$24 \$39 \$44 Paonia town \$46 \$0 \$12		\$0	\$0	\$0	\$0	\$0
Ordway town \$2 \$0 \$0 \$0 Sugar City town \$0 \$0 \$0 \$0 CrowleyCo Unincorp \$0 \$0 \$0 \$1 CUSTER COUNTY SIver Cliff town \$0 \$2 \$0 \$2 \$0 Westcliffe town \$0 \$1 \$0 \$1 \$0 \$1 \$0 \$0 \$1 \$0 \$1 \$0 \$1 \$0 \$0 \$1 \$0 \$1 \$0 \$1 \$0 \$1 \$0 \$1 \$0 \$1 \$0 \$1 \$0 \$0 \$1 \$0 \$1 \$0 \$0 \$1 \$0 \$0 \$0 \$1 \$0						
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CrowleyCo Unincorp \$0 \$0 \$0 \$1 CUSTER COUNTY Silver Cliff town \$0 \$2 \$0 \$2 \$0 Westcliffe town \$0 \$1 \$0 \$1 \$0 CusterCo Unincorp \$0 \$8 \$0 \$8 \$0 DELTA COUNTY Cedaredge town \$20 \$0 \$16 \$26 \$30 Crawford town \$13 \$0 \$3 \$5 \$5 Delta city \$77 \$1 \$59 \$96 \$109 Hotchkiss town \$21 \$0 \$7 \$12 \$13 Orchard City town \$43 \$0 \$24 \$39 \$44 Paonia town \$46 \$0 \$12 \$19 \$21 DeltaCo Unincorp \$208 \$1 \$112 \$182 \$205 DENVER CITY/COUNTY \$41 \$5 \$0 \$19 \$41 DOLORES COUNTY \$22 \$1 \$7 \$13						
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Silver Cliff town \$0 \$2 \$0 \$2 \$0 Westcliffe town \$0 \$1 \$0 \$1 \$0 Custer Co Unincorp \$0 \$8 \$0 \$8 \$0 DELTA COUNTY Total Country Total Country Total Country Total Country \$10 \$16 \$26 \$30 Crawford town \$13 \$0 \$3 \$5 \$5 Delta city \$77 \$1 \$59 \$96 \$109 Hotchkiss town \$21 \$0 \$7 \$12 \$13 Orchard City town \$43 \$0 \$24 \$39 \$44 Paonia town \$46 \$0 \$12 \$19 \$21 DeltaCo Unincorp \$208 \$1 \$112 \$182 \$205 DENVER CITY/COUNTY \$41 \$5 \$0 \$19 \$41 DOLORES COUNTY Total Country \$1 \$7 \$13 \$14		+0	+-	-	- 40	Ψ.
Westcliffe town \$0 \$1 \$0 \$1 \$0 CusterCo Unincorp \$0 \$8 \$0 \$8 \$0 DELTA COUNTY Cedaredge town \$20 \$0 \$16 \$26 \$30 Crawford town \$13 \$0 \$3 \$5 \$5 Delta city \$77 \$1 \$59 \$96 \$109 Hotchkiss town \$21 \$0 \$7 \$12 \$13 Orchard City town \$43 \$0 \$24 \$39 \$44 Paonia town \$46 \$0 \$12 \$19 \$21 DeltaCo Unincorp \$208 \$1 \$112 \$182 \$205 DENVER CITY/COUNTY \$41 \$5 \$0 \$19 \$41 DOLORES COUNTY \$22 \$1 \$7 \$13 \$14		\$0	\$2	\$0	\$2	\$0
CusterCo Unincorp \$0 \$8 \$0 \$8 \$0 DELTA COUNTY Cedaredge town \$20 \$0 \$16 \$26 \$30 Crawford town \$13 \$0 \$3 \$5 \$5 Delta city \$77 \$1 \$59 \$96 \$109 Hotchkiss town \$21 \$0 \$7 \$12 \$13 Orchard City town \$43 \$0 \$24 \$39 \$44 Paonia town \$46 \$0 \$12 \$19 \$21 DeltaCo Unincorp \$208 \$1 \$112 \$182 \$205 DENVER CITY/COUNTY \$41 \$5 \$0 \$19 \$41 DOLORES COUNTY \$22 \$1 \$7 \$13 \$14						
DELTA COUNTY Cedaredge town \$20 \$0 \$16 \$26 \$30 Crawford town \$13 \$0 \$3 \$5 \$5 Delta city \$77 \$1 \$59 \$96 \$109 Hotchkiss town \$21 \$0 \$7 \$12 \$13 Orchard City town \$43 \$0 \$24 \$39 \$44 Paonia town \$46 \$0 \$12 \$19 \$21 DeltaCo Unincorp \$208 \$1 \$112 \$182 \$205 DENVER CITY/COUNTY \$41 \$5 \$0 \$19 \$41 DOLORES COUNTY Dove Creek town \$22 \$1 \$7 \$13 \$14		-				
Crawford town \$13 \$0 \$3 \$5 \$5 Delta city \$77 \$1 \$59 \$96 \$109 Hotchkiss town \$21 \$0 \$7 \$12 \$13 Orchard City town \$43 \$0 \$24 \$39 \$44 Paonia town \$46 \$0 \$12 \$19 \$21 DeltaCo Unincorp \$208 \$1 \$112 \$182 \$205 DENVER CITY/COUNTY \$41 \$5 \$0 \$19 \$41 DOLORES COUNTY Dove Creek town \$22 \$1 \$7 \$13 \$14	·	·	· ·	· ·	<u> </u>	·
Crawford town \$13 \$0 \$3 \$5 \$5 Delta city \$77 \$1 \$59 \$96 \$109 Hotchkiss town \$21 \$0 \$7 \$12 \$13 Orchard City town \$43 \$0 \$24 \$39 \$44 Paonia town \$46 \$0 \$12 \$19 \$21 DeltaCo Unincorp \$208 \$1 \$112 \$182 \$205 DENVER CITY/COUNTY \$41 \$5 \$0 \$19 \$41 DOLORES COUNTY Dove Creek town \$22 \$1 \$7 \$13 \$14	Cedaredge town	\$20	\$0	\$16	\$26	\$30
Hotchkiss town \$21 \$0 \$7 \$12 \$13 Orchard City town \$43 \$0 \$24 \$39 \$44 Paonia town \$46 \$0 \$12 \$19 \$21 DeltaCo Unincorp \$208 \$1 \$112 \$182 \$205 DENVER CITY/COUNTY \$41 \$5 \$0 \$19 \$41 DOLORES COUNTY Dove Creek town \$22 \$1 \$7 \$13 \$14		\$13	\$0	\$3	\$5	\$5
Orchard City town \$43 \$0 \$24 \$39 \$44 Paonia town \$46 \$0 \$12 \$19 \$21 DeltaCo Unincorp \$208 \$1 \$112 \$182 \$205 DENVER CITY/COUNTY \$41 \$5 \$0 \$19 \$41 DOLORES COUNTY Dove Creek town \$22 \$1 \$7 \$13 \$14	Delta city	\$77	\$1	\$59	\$96	\$109
Paonia town \$46 \$0 \$12 \$19 \$21 DeltaCo Unincorp \$208 \$1 \$112 \$182 \$205 DENVER CITY/COUNTY \$41 \$5 \$0 \$19 \$41 DOLORES COUNTY \$22 \$1 \$7 \$13 \$14	Hotchkiss town	\$21	\$0	\$7	\$12	\$13
DeltaCo Unincorp \$208 \$1 \$112 \$182 \$205 DENVER CITY/COUNTY \$41 \$5 \$0 \$19 \$41 DOLORES COUNTY University of the control	Orchard City town	\$43	\$0	\$24	\$39	\$44
DENVER CITY/COUNTY DOLORES COUNTY Dove Creek town \$41 \$5 \$0 \$19 \$41 \$5 \$0 \$19 \$41 \$64 \$7 \$13 \$14	Paonia town	\$46	\$0	\$12		\$21
DOLORES COUNTY Dove Creek town \$22 \$1 \$7 \$13 \$14	DeltaCo Unincorp	\$208	\$1	\$112	\$ 182	\$205
Dove Creek town \$22 \$1 \$7 \$13 \$14		\$41	\$5	\$0	\$19	\$41
Rico town \$0 \$0 \$3 \$5 \$5						
	Rico town	\$0	\$0	\$3	\$5	\$5

Combined Payment from Three POTS \$ 000								
	Taxpayer	Combined	Combined	Total	Current			
	Employee	Mineral	Mineral	Payments	ERR			
	Reports	Permits Index	Production Index		Distribution			
Deleres Co Unincern	\$17	1110ex \$2	\$10	\$18	640			
DoloresCo Unincorp DOUGLAS COUNTY	\$17	ΨZ	\$10	\$10	\$19			
Aurora (MCP) DouglasCo	\$0	\$0	\$0	\$0	\$0			
Castle Rock town	\$11	\$0	\$0	\$2	\$5			
Larkspur town	\$0	\$0	\$0	\$0	\$0			
Littleton (MCP) DouglasCo	\$0	\$0	\$0	\$0	\$0			
Lone Tree city	\$0	\$0	\$0	\$0	\$1			
Parker town	\$6	\$0	\$0	\$2	\$5			
DouglasCo Unincorp	\$12	\$0	\$0	\$6	\$19			
EAGLE COUNTY	**	A 5	20	A.	A 1			
Avon town	\$0 \$3	\$5 \$2	\$0 \$0	\$5 \$3	\$1 \$0			
Basalt (MCP) EagleCo	\$3 \$3	\$2 \$3	\$0 \$0	\$2 \$4	\$0 \$1			
Eagle town Gypsum town	აა \$2	აა \$4	\$0 \$0	\$4 \$4	ֆ լ \$1			
Minturn town	\$2 \$0	\$ 1	\$0 \$0	\$ 1	\$0			
Red Cliff town	\$0	\$0	\$0 \$0	\$0	\$0 \$0			
Vail town	\$0	\$3	\$0	\$4	\$1			
EagleCo Unincorp	\$2	\$17	\$0	\$18	\$5			
ELBERT COUNTY			·		·			
Elizabeth town	\$0	\$0	\$0	\$0	\$0			
Kiowa town	\$3	\$0	\$0	\$0	\$0			
Simla town	\$0	\$0	\$0	\$0	\$0			
ElbertCo Unincorp	\$0	\$1	\$1	\$3	\$3			
EL PASO COUNTY	•	•	•	•	•			
Calhan town	\$0 ****	\$0	\$0	\$0	\$0 *****			
Colorado Springs city	\$25 \$2	\$0 \$0	\$0 \$0	\$8 *0	\$25			
Fountain city Green Mtn. Falls(MCP) ElPaso(-	\$0 \$0	\$0 \$0	\$0 \$0	\$1 \$0			
Manitou Springs city	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			
Monument town	\$0	\$0	\$0	\$0 \$0	\$0			
Palmer Lake town	\$0	\$0	\$0	\$0	\$0			
Ramah town	\$2	\$0	\$0	\$0	\$0			
El PasoCo Unincorp	\$9	\$0	\$0	\$3	\$10			
FREMONT COUNTY								
Brookside town	\$0	\$1	\$0	\$1	\$0			
Canon City city	\$30	\$38	\$0	\$43	\$15			
Coal Creek town	\$0	\$1	\$0	\$1	\$0			
Florence city	\$0 \$2	\$9 \$4	\$0 \$0	\$10	\$4 \$0			
Rockvale town	\$2 \$2	\$1 \$2	\$0 \$0	\$1 \$2	\$0 \$1			
Williamsburg town FremontCo Unincorp	ֆ∠ \$13	ֆ∠ \$64	\$0 \$0	\$2 \$72	\$1 \$26			
GARFIELD COUNTY	ΨΙΟ	ΨΟ-Τ	ΨΟ	ΨΙΖ	ΨΖΟ			
Carbondale town	\$9	\$66	\$61	\$215	\$265			
Glenwood Springs city	\$25	\$94	\$88	\$309	\$381			
New Castle town	\$16	\$37	\$35	\$122	\$150			
Parachute town	\$341	\$16	\$15	\$53	\$65			
Rifle city	\$406	\$92	\$86	\$303	\$373			
Silt town	\$73	\$26	\$24	\$85	\$105			
GarfieldCo Unincorp	\$1,432	\$238	\$223	\$783	\$964			
GILPIN COUNTY	**	4.5	A =	A =	45			
Black Hawk city	\$0 \$0	\$0 \$2	\$0 \$0	\$0 \$2	\$0 \$0			
Central City (MCP) GilpinCo	\$0 \$0	\$2 \$20	\$0 \$0	\$2 \$30	\$0 \$0			
GilpinCo Unincorp GRAND COUNTY	\$0	\$20	\$0	\$20	\$0			
ONAIND COUNTT								

Combined Payment from Three	Combined Payment from Three POTS \$ 000								
	Taxpayer	Combined	Combined	Total	Current				
	Employee	Mineral	Mineral	Payments	ERR				
	Reports	Permits	Production		Distribution				
_		Index	Index						
Fraser town	\$0	\$1	\$4	\$5	\$0				
Granby town	\$1	\$1 ***	\$7	\$8	\$0				
Grand Lake town	\$1 \$0	\$0 \$0	\$2 \$0	\$2 \$2	\$0 \$0				
Hot Sulphur Springs town	\$0 \$2	\$0 \$1	\$2 \$6	\$3 \$8	\$0 \$0				
Kremmling town Winter Park town	\$2 \$0	ֆ լ \$1	\$6 \$3	эо \$4	\$0 \$0				
GrandCo Unincorp	\$0 \$0	\$1 \$6	ъз \$30	\$ 4 \$37	ֆՍ \$2				
GUNNISON COUNTY	Ψ0	ΨΟ	ψου	ψΟ1	ΨΖ				
Crested Butte town	\$0	\$11	\$32	\$43	\$1				
Gunnison city	\$0	\$36	\$107	\$143	\$2				
Marble town	\$0	\$1	\$2	\$3	\$0				
Mount Crested Butte town	\$0	\$ 5	\$15	\$21	\$0				
Pitkin town	\$0	\$1	\$2	\$3	\$0				
GunnisonCo Unincorp	\$6	\$44	\$131	\$176	\$3				
HINSDALE COUNTY									
Lake City town	\$1	\$11	\$1	\$12	\$1				
HinsdaleCo Unincorp	\$0	\$12	\$1	\$13	\$1				
HUERFANO COUNTY									
La Veta town	\$3	\$0	\$2	\$4	\$5				
Walsenburg city	\$20	\$0	\$10	\$17	\$21				
HuerfanoCo Unincorp	\$19	\$0	\$9	\$14	\$17				
JACKSON COUNTY	<u> </u>	***	•	* • •					
Walden town	\$5	\$11	\$1	\$13	\$4				
JacksonCo Unincorp	\$4	\$14	\$1	\$17	\$5				
JEFFERSON COUNTY	A45	*	**	A 7	***				
Arvada (MCP) JeffersonCo	\$15	\$0 \$0	\$0 \$0	\$7 \$0	\$20				
Bow Mar (MCP) JeffersonCo	\$0 \$2	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$1				
Edgewater city Golden city	\$2 \$9	\$0 \$0	\$0 \$0	ֆՍ \$1	\$1 \$3				
Lakeside town	\$9 \$0	\$0 \$0	\$0 \$0	\$1 \$0	აა \$0				
Lakewood city	\$0 \$24	\$0 \$0	\$0 \$0	\$0 \$9	\$28				
Littleton (MCP) JeffersonCo	\$7	\$0 \$0	\$0 \$0	\$9	\$0				
Morrison town	\$0	\$0	\$0	\$0	\$0				
Mountain View town	\$0	\$0	\$0	\$0	\$0				
Superior Town(MCP) Jefferson(\$0	\$0	\$0	\$0				
Westminster (MCP) JeffersonC		\$0	\$0	\$3	\$9				
Wheat Ridge city	\$4	\$0	\$0	\$2	\$ 6				
JeffersonCo Unincorp	\$26	\$0	\$0	\$12	\$36				
KIOWA COUNTY									
Eads town	\$0	\$2	\$1	\$4	\$3				
Haswell town	\$0	\$0	\$0	\$0	\$0				
Sheridan Lake town	\$5	\$0	\$0	\$0	\$0				
KiowaCo Unincorp	\$2	\$2	\$1	\$4	\$3				
KIT CARSON COUNTY									
Bethune town	\$0	\$0	\$0	\$0	\$0				
Burlington city	\$6	\$1	\$0	\$2	\$3				
Flagler town	\$0	\$0	\$0	\$0	\$0				
Seibert town	\$0	\$0	\$0	\$0	\$0				
Stratton town	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0				
Vona town	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$1	\$0 \$3				
Kit CarsonCo Unincorp LAKE COUNTY	\$0	\$0	\$0	\$1	\$2				
Leadville city	\$2	\$32	\$0	\$32	\$1				
LakeCo Unincorp	\$2 \$0	\$52 \$60	\$0 \$0	\$32 \$60	ֆ լ \$1				
Lakego offilicorp	φυ	φυυ	φυ	φυυ	φι				

Combined Payment from Three POTS \$ 000									
-	Taxpayer	Combined	Combined	Total	Current				
	Employee	Mineral	Mineral	Payments	ERR				
	Reports	Permits	Production		Distribution				
		Index	Index						
LA PLATA COUNTY									
Bayfield town	\$36	\$4	\$26	\$32	\$8				
Durango city	\$75	\$33	\$225	\$281	\$70				
Ignacio town	\$20	\$2	\$10	\$13	\$3				
La PlataCo Unincorp	\$82	\$61	\$421	\$526	\$131				
LARIMER COUNTY	•	•	•	•	40				
Berthoud (MCP) LarimerCo	\$3	\$0	\$0	\$1	\$2				
Estes Park town	\$0 ****	\$0	\$0	\$1 *47	\$2				
Fort Collins city	\$20	\$0 \$0	\$1 *0	\$17	\$48				
Johnstown (MCP) LarimerCo	\$0 **C4	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$22				
Loveland city Timnath town	\$61	\$0 \$0	\$0 \$0	\$8 \$0	\$22				
	\$0 \$2	\$0 \$0	\$0 \$0	\$0 \$4	\$0				
Wellington town	\$2 \$0	\$0 \$0	\$0 \$0	\$1 \$0	\$2 \$4				
Windsor (MCP) LarimerCo	\$0 \$17	\$0 \$0	\$0 \$0	\$0 \$9	\$1 \$26				
LarimerCo Unincorp LAS ANIMAS COUNTY	\$17	\$ 0	\$ 0	ф 9	\$26				
Aguilar town	\$17	\$5	\$5	\$16	\$16				
Branson town	\$17 \$0	ุ รูว \$1	ან \$1	\$10 \$2	\$10 \$2				
Cokedale town	\$0 \$9	\$1 \$1	φι \$1	φ2 \$4	Ψ2 \$4				
Kim town	\$9 \$0	\$1 \$1	φι \$1	\$ 4 \$2	\$ 4 \$2				
Starkville town	\$0 \$2	\$1 \$1	\$1 \$1	\$4	\$2 \$4				
Trinidad city	\$283	\$88	\$87	\$267	\$273				
Las AnimasCo Unincorp	\$166	\$56	\$56	\$170	\$175				
LINCOLN COUNTY	Ψ100	ΨΟΟ	ΨΟΟ	Ψ170	Ψ170				
Arriba town	\$0	\$0	\$0	\$0	\$0				
Genoa town	\$0	\$0	\$0	\$0	\$0				
Hugo town	\$3	\$0	\$0	\$0	\$1				
Limon town	\$0	\$0	\$0	\$1	\$2				
LincolnCo Unincorp	\$2	\$0	\$0	\$1	\$2				
LOGAN COUNTY			**	* -	¥-				
Crook town	\$0	\$0	\$0	\$0	\$1				
Fleming town	\$3	\$0	\$0	\$ 1	\$2				
lliff town	\$0	\$0	\$0	\$0	\$1				
Merino town	\$6	\$0	\$0	\$1	\$1				
Peetz town	\$2	\$0	\$0	\$0	\$1				
Sterling city	\$78	\$3	\$1	\$27	\$68				
LoganCo Unincorp	\$20	\$2	\$1	\$14	\$34				
MESA COUNTY									
Collbran town	\$26	\$1	\$0	\$8	\$19				
De Beque town	\$56	\$1	\$0	\$6	\$15				
Fruita city	\$412	\$17	\$2	\$120	\$306				
Grand Junction city	\$1,537	\$83	\$9	\$601	\$1,527				
Palisade town	\$59	\$5	\$0	\$34	\$87				
MesaCo Unincorp	\$1,915	\$112	\$12	\$808	\$2,052				
MINERAL COUNTY									
Creede town	\$0	\$0	\$0	\$0	\$0				
MineralCo Unincorp	\$0	\$0	\$0	\$0	\$0				
MOFFAT COUNTY	A	*	A = - :	A	* ===				
Craig city	\$370	\$43	\$211	\$356	\$308				
Dinosaur town	\$27	\$2	\$8	\$13	\$11				
MoffatCo Unincorp	\$59	\$19	\$94	\$159	\$137				
MONTEZUMA COUNTY	***	A .	455	44.5	^				
Cortez city	\$26	\$1 \$0	\$89	\$98 \$40	\$27				
Dolores town	\$3	\$0	\$9	\$10	\$3				

Combined Payment from Three POTS \$ 000								
	Taxpayer	Combined	Combined	Total	Current			
	Employee	Mineral	Mineral	Payments	ERR			
	Reports	Permits	Production		Distribution			
		Index	Index					
Mancos town	\$2	\$0	\$13	\$14	\$4			
MontezumaCo Unincorp	\$47	\$1	\$146	\$161	\$44			
MONTROSE COUNTY								
Montrose city	\$25	\$102	\$6	\$123	\$47			
Naturita town	\$27	\$4	\$0	\$5	\$2			
Nucla town	\$27	\$5	\$0	\$6	\$2			
Olathe town	\$8	\$11 ***********************************	\$1 07	\$13	\$5 *54			
MontroseCo Unincorp	\$23	\$119	\$7	\$144	\$54			
MORGAN COUNTY	\$16	\$0	\$0	\$9	\$25			
Brush city Fort Morgan city	\$16 \$42	\$0 \$0	\$0 \$0	\$9 \$17	\$25 \$49			
Hillrose town	\$42 \$0	\$0 \$0	\$0 \$0	\$17 \$0	∓9 \$1			
Log Lane Village town	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$2	پ \$5			
Wiggins town	\$6	\$0 \$0	\$0 \$0	\$2 \$2	\$3 \$4			
MorganCo Unincorp	\$64	\$0	\$0	\$15	\$44			
OTERO COUNTY	ΨΟ-1	Ψ0	Ψ0	ψ.υ	Ψ11			
Cheraw town	\$0	\$0	\$0	\$0	\$0			
Fowler town	\$0	\$ 0	\$0	\$0	\$0			
La Junta city	\$2	\$0	\$0	\$0	\$1			
Manzanola town	\$0	\$0	\$0	\$0	\$0			
Rocky Ford city	\$0	\$0	\$0	\$0	\$0			
Swink town	\$0	\$0	\$0	\$0	\$0			
OteroCo Unincorp	\$0	\$0	\$0	\$0	\$0			
OURAY COUNTY								
Ouray city	\$0	\$13	\$0	\$14	\$0			
Ridgway town	\$2	\$15	\$0	\$16	\$0			
OurayCo Unincorp	\$0	\$40	\$0	\$40	\$1			
PARK COUNTY	•	•	•	•	•			
Alma town	\$0 \$0	\$1 \$0	\$0 \$0	\$1 \$2	\$0 \$0			
Fairplay town	\$2 \$0	\$2 \$54	\$0 \$0	\$3 \$57	\$0 \$0			
ParkCo Unincorp PHILLIPS COUNTY	\$8	\$ 34	φυ	\$37	\$9			
Haxtun town	\$0	\$1	\$0	\$1	\$0			
Holyoke city	\$0	\$2	\$0	\$2	\$0			
Paoli town	\$0	\$ 0	\$0	\$ 0	\$0			
PhillipsCo Unincorp	\$0	\$1	\$0	\$1	\$0			
PITKIN COUNTY	, ,				* -			
Aspen city	\$0	\$13	\$0	\$13	\$0			
Basalt (MCP) PitkinCo	\$0	\$2	\$0	\$2	\$0			
Snowmass Village town	\$0	\$5	\$0	\$5	\$0			
PitkinCo Unincorp	\$0	\$15	\$0	\$15	\$0			
PROWERS COUNTY								
Granada town	\$0	\$0	\$0	\$0	\$1			
Hartman town	\$0	\$0	\$0	\$0	\$0			
Holly town	\$2	\$0	\$0	\$1	\$1			
Lamar city	\$6	\$2	\$1	\$5	\$8			
Wiley town	\$3	\$0	\$0	\$0	\$0			
ProwersCo Unincorp	\$2	\$1	\$0	\$2	\$3			
PUEBLO COUNTY	40	60	* ^	#	*			
Boone town	\$0 \$7	\$0 \$0	\$0 \$0	\$0 \$3	\$0 \$10			
Pueblo city	\$7 \$0	\$0 \$0	\$0 \$0	\$3 \$0	\$10 \$0			
Rye town PuebloCo Unincorp	ֆՍ \$8	\$0 \$0	\$0 \$0	\$0 \$2	\$0 \$5			
RIO BLANCO COUNTY	ΨΟ	ΨΟ	Ψυ	ΨΖ	ΨΟ			

Combined Payment from Three POTS \$ 000								
	Taxpayer	Combined	Combined	Total	Current			
	Employee	Mineral	Mineral	Payments	ERR			
	Reports	Permits	Production		Distribution			
		Index	Index					
Meeker town	\$101	\$104	\$66	\$262	\$276			
Rangely town	\$332	\$93	\$59	\$234	\$247			
Rio BlancoCo Unincorp	\$302	\$80	\$51	\$202	\$213			
RIO GRANDE COUNTY	•	•	•	•				
Center (MCP) RioGrandeCo	\$0	\$0	\$0	\$0	\$0			
Del Norte town	\$0	\$0	\$0	\$0	\$0			
Monte Vista city	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			
South Fork town Rio GrandeCo Unincorp	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			
ROUTT COUNTY	φυ	\$ 0	φU	φυ	ΦU			
Hayden town	\$24	\$0	\$24	\$26	\$6			
Oak Creek town	\$11	\$0	\$12	\$14	\$3			
Steamboat Springs city	\$16	\$1	\$143	\$156	\$37			
Yampa town	\$2	\$0	\$6	\$7	\$2			
RouttCo Unincorp	\$22	\$1	\$104	\$114	\$27			
SAGUACHE COUNTY		· ·	* -	•	·			
Bonanza town	\$0	\$0	\$0	\$0	\$0			
Center (MCP) SaguacheCo	\$2	\$20	\$0	\$20	\$1			
Crestone town	\$0	\$1	\$0	\$1	\$0			
Moffat town	\$0	\$1	\$0	\$1	\$0			
Saguache town	\$0	\$5	\$0	\$5	\$0			
SaguacheCo Unincorp	\$0	\$30	\$0	\$31	\$1			
SAN JUAN COUNTY	•	.		·	* -			
Silverton town	\$2	\$76	\$0	\$77	\$1			
San JuanCo Unincorp	\$0	\$4	\$0	\$4	\$0			
SAN MIGUEL COUNTY	\$0	t a c	¢c.	¢2.4	¢7			
Mountain Village town Norwood town	\$0 \$14	\$26 \$11	\$6 \$2	\$34 \$14	\$7 \$3			
Ophir town	\$14 \$0	\$11 \$3	\$2 \$1	\$14 \$4	აა \$1			
Sawpit town	\$0 \$0	\$3 \$1	\$1 \$0	\$ 4 \$1	\$1 \$0			
Telluride town	\$0 \$0	\$51	\$11	\$66	\$14			
San MiguelCo Unincorp	\$30	\$68	\$14	\$89	\$19			
SEDGWICK COUNTY	455	700	4	-	Ų I G			
Julesburg town	\$0	\$1	\$0	\$1	\$0			
Ovid town	\$0	\$0	\$0	\$0	\$0			
Sedgwick town	\$0	\$0	\$0	\$0	\$0			
SedgwickCo Unincorp	\$0	\$1	\$0	\$1	\$0			
SUMMIT COUNTY								
Blue River town	\$0	\$1	\$0	\$1	\$0			
Breckenridge town	\$0	\$3	\$0	\$3	\$0			
Dillon town	\$0	\$1	\$0	\$1	\$0			
Frisco town	\$0	\$2	\$0	\$2	\$0			
Montezuma town	\$0	\$0	\$0	\$0	\$0			
Silverthorne town	\$2	\$3	\$0	\$3	\$0			
SummitCo Unincorp	\$0	\$13	\$0	\$14	\$1			
TELLER COUNTY	¢4.5	¢7	¢2	* 0	¢ 4			
Cripple Creek city	\$15	\$7 \$0	\$2 \$0	\$9 \$0	\$4 \$0			
Green Mtn.Falls(MCP) TellerCo Victor city	\$2 \$13	\$0 \$3	\$0 \$1	\$0 \$4	\$0 \$2			
Woodland Park city	\$13 \$23	ъз \$44	ەر 11	\$ 4 \$63	ֆ∠ \$26			
TellerCo Unincorp	\$23 \$29	\$ 44 \$84	\$11 \$20	\$03 \$121	\$20 \$50			
WASHINGTON COUNTY	ΨΣΟ	ΨΟΨ	ΨΣΟ	Ψ121	ΨΟΟ			
Akron town	\$5	\$8	\$4	\$13	\$3			
Otis town	\$0	\$2	\$ 1	\$4	\$1			

Combined Payment from Three POTS \$ 000								
	Taxpayer	Combined	Combined	Total	Current			
	Employee	Mineral	Mineral	Payments	ERR			
	Reports	Permits	Production		Distribution			
		Index	Index					
WashingtonCo Unincorp	\$5	\$11	\$5	\$18	\$5			
WELD COUNTY								
Ault town	\$8	\$3	\$2	\$8	\$6			
Berthoud (MCP) WeldCo	\$0	\$0	\$0	\$0	\$0			
Brighton (MCP) WeldCo	\$0	\$1	\$0	\$1	\$1			
Dacono city	\$2	\$8	\$6	\$20	\$16			
Eaton town	\$16	\$9	\$7	\$22	\$18			
Erie (MCP) WeldCo	\$5	\$14	\$11	\$34	\$28			
Evans city	\$145	\$38	\$29	\$92	\$75			
Firestone town	\$5	\$16	\$12	\$37	\$31			
Fort Lupton city	\$107	\$16	\$12	\$38	\$31			
Frederick town	\$9	\$16	\$12	\$39	\$32			
Garden City town	\$5	\$1	\$1	\$2	\$2			
Gilcrest town	\$9	\$3	\$2	\$6	\$5			
Greeley city	\$314	\$198	\$147	\$475	\$388			
Grover town	\$0	\$0	\$0	\$1	\$1			
Hudson town	\$8	\$4	\$3	\$8	\$7			
Johnstown (MCP) WeldCo	\$34	\$18	\$13	\$42	\$34			
Keenesburg town	\$11	\$3	\$2	\$6	\$5			
Kersey town	\$20	\$3	\$2	\$8	\$6			
La Salle town	\$22	\$4	\$3	\$10	\$8			
Lochbuie town	\$11	\$8	\$6	\$19	\$16			
Longmont (MCP) WeldCo	\$0	\$0	\$0	\$0	\$0			
Mead town	\$0	\$6	\$5	\$15	\$12			
Milliken town	\$17	\$13	\$10	\$31	\$25			
Northglenn (MCP) WeldCo	\$0	\$0	\$0	\$0	\$0			
Nunn town	\$0	\$1	\$1	\$3	\$2			
Pierce town	\$2	\$2	\$1	\$5	\$4			
Platteville town	\$28	\$6	\$4	\$14	\$11			
Raymer town	\$0	\$0	\$0	\$1	\$0			
Severance town	\$5	\$6	\$4	\$14	\$11			
Thornton (MCP) WeldCo	\$0	\$0	\$0	\$0	\$0			
Windsor (MCP) WeldCo	\$19	\$26	\$19	\$62	\$51			
WeldCo Unincorp	\$219	\$97	\$72	\$233	\$190			
YUMA COUNTY								
Eckley town	\$12	\$7	\$2	\$10	\$6			
Wray city	\$70	\$55	\$13	\$82	\$45			
Yuma city	\$34	\$82	\$19	\$124	\$67			
YumaCo Unincorp	\$82	\$100	\$23	\$150	\$82			
Recipient Count->	189	299	246	338	312			

All comments and edits appreciated.

Send them to my email at:

steve.colby@state.co.us

- Colby